

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Social Services	(2) MEETING DATE 7/8/2014	(3) CONTACT/PHONE Trish Avery Caldwell 805.781.1728	
(4) SUBJECT Request to approve a renewal service contract (Clerk's File) for Cal-Learn Case Management Services with Community Action Partnership of San Luis Obispo County, Inc. (CAPSLO), for Fiscal Year 2014-15 in the amount of \$67,500. All Districts.			
(5) RECOMMENDED ACTION It is recommended that your Board approve, and direct the Chairperson to sign, a renewal service contract with Community Action Partnership of San Luis Obispo County, Inc. (CAPSLO), for Cal-Learn Case Management Services in the amount of \$67,500 for Fiscal year 2014-15.			
(6) FUNDING SOURCE(S) 100% Federal	(7) CURRENT YEAR FINANCIAL IMPACT \$67,500	(8) ANNUAL FINANCIAL IMPACT \$67,500	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) 19001405		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: <u>Approval July 9, 2013</u>	
(17) ADMINISTRATIVE OFFICE REVIEW Emily Jackson			
(18) SUPERVISOR DISTRICT(S) All Districts			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Social Services/Trish Avery Caldwell
(805) 781-1728

DATE: 7/8/2014

SUBJECT: Request to approve a renewal service contract (Clerk's File) for Cal-Learn Case Management Services with Community Action Partnership of San Luis Obispo County, Inc. (CAPSLO), for Fiscal Year 2014-15 in the amount of \$67,500. All Districts.

RECOMMENDATION

It is recommended that your Board approve, and direct the Chairperson to sign, a renewal service contract with Community Action Partnership of San Luis Obispo County, Inc. (CAPSLO), for Cal-Learn Case Management Services in the amount of \$67,500 for Fiscal year 2014-15

DISCUSSION

The Cal-Learn program is a State mandated program that helps California Work Opportunity and Responsibility to Kids (CalWORKs) eligible pregnant and parenting teens under the age of 19 attend and graduate from high school or obtain its equivalent. The program also allows for an otherwise eligible teen who is 19 years of age to *continue* to participate in the Cal-Learn Program on a voluntary basis until s/he earns a high school diploma or its equivalent or turns 20 years old. The program uses three (3) coordinated efforts to achieve academic success: 1) intensive case management, 2) supportive services like transportation and childcare, and 3) bonuses and sanctions to encourage school attendance and good grades. Each teen in the Cal-Learn program works with a case manager to establish and meet education goals, access medical care, expand parenting skills, and learn about appropriate community services. The goals of the program are to improve early access to prenatal and maternal health care, decrease subsequent pregnancies, increase the number of healthy life choices, and to complete a high school diploma or equivalent [e.g., General Education Degree (GED)].

Statewide the program serves approximately 11,000 teens monthly (2013, [CDSS.ca.gov](http://www.cdss.ca.gov), <http://www.cdss.ca.gov/cdssweb/PG84.htm>) and county-wide in FY 12-13 served an average of 28 teens per month and over fifty (50) by the end of the contract. So far in FY 2013-2014 we've served an average of 20 teens per month. The number of Cal-Learn teens served in our County so far this FY has dropped due in part to a decrease in outreach activities based on a drop in Adolescent Family Life Program (AFLP) funding received by CAPSLO. In hopes of reaching more pregnant and parenting teens, CAPSLO staff is working to educate County Employment Resource Specialist (ERS) staff as to the benefits of the program and the eligibility requirements. In general, the Cal-Learn program has been very effective in helping pregnant and parenting teens graduate from high school or obtain their GED. Specifically in FY 2012-2013, seventy five percent (75%), or twelve (12) of sixteen (16), of our local Cal-Learn teens obtained their high school diploma or GED. Most of these same teens go on to higher education, obtain employment, and create productive futures for themselves and their child(ren).

The Community Action Partnership of San Luis Obispo County, Inc. (CAPSLO), previously known as Economic Opportunity Commission of San Luis Obispo County, Inc. (EOC), a private nonprofit, began providing services in San Luis Obispo County in 1965 for low-income individuals and families. Services offered include child care, homeless case management, shelter and food, home energy services, adult day care for the elderly or disabled, emergency intervention services, and many other services focused on eliminating the causes of poverty. They are also the local provider of the federally funded Teen Academic Parenting Program (TAPP) which provides pregnancy/parenting teen services regardless of eligibility to CalWORKs. The TAPP operates in conjunction with the Cal-Learn program to assist our CalWORKs pregnant and parenting teens receive the support they need to stay in school through graduation, and to contribute to the

school district's efforts to reduce the incidence of teen pregnancy. By operating both programs CAPSLO is able to ensure no duplication of administrative costs and that funding is fully leveraged.

The approval of this contract will ensure that CAPSLO will continue to provide Cal-Learn participants with opportunities to realize long-term academic and employment achievements. These services support both welfare reform goals and the outcomes of Assembly Bill 636 (AB 636), the Child Welfare System Improvement and Accountability Act (better known as the System Improvement Plan or SIP), which focus on continuous improvement, interagency partnerships, community involvement and public reporting of outcomes. Services support the Department and County goal of ensuring all people in our community enjoy healthy, successful and productive lives, and have access to the basic necessities.

OTHER AGENCY INVOLVEMENT/IMPACT

This contract was developed in partnership with CAPSLO and County Counsel has reviewed and approved the contract as to legal form and effect.

FINANCIAL CONSIDERATIONS

The total contract amount for FY 2014-2015 is \$67,500 for the term of the contract. This contract is included in the Department of Social Services adopted budget for FY 2014-2015 and will require no General Fund support.

Agency	Actual FY 12-13	Budget FY 13-14	Budget FY 14-15	Notes	Sharing Ratios		
					Fed	St	Co
Community Action Partnership of SLO County	\$ 60,000	\$ 67,500	\$67,500	Cal-Learn	100%	0%	0%

RESULTS

Fiscal Year 13-14

As of March 31, 2014, a total of twenty one (21) eligible Cal-Learn participants (unduplicated) were served during the contract year. Most clients received services for multiple months and it is anticipated the number served will be higher by the end of the contract.

CAPSLO provided services that resulted in serving up to twenty (20) eligible participants per month as of March 31, 2014. This number is lower than the anticipated twenty seven (27) participants due to lack of referrals from DSS for these services. Currently CAPSLO staff is working to educate County Employment Resource Specialist (ERS) staff as to the benefits of the program and the eligibility requirements in hopes of receiving a greater number of referrals for eligible pregnant and parent teens. It is also anticipated that the number served will be higher by June 30, 2014, which is the end of the contract.

The Cal-Learn program operates on an open-enrollment basis which results in the number of individuals served being higher than the number of participants being served each month.

Based on the final quarterly report received on July 20, 2013, in FY 2012-2013 up to thirty-one (31) Cal-Learn participants received services each month, with a total of fifty four (54) unduplicated individuals receiving Cal-Learn services.

CAPSLO exceeded its performance outcome to provide services that resulted in ninety percent (90%) of Cal-Learn clients referred receiving Cal-Learn/Teenage Pregnancy Prevention (TAPP) services within ten (10) working days of initial referral. As of March 31, 2014, twenty (20) of twenty one (21), or ninety five percent (95%), received Cal-Learn/TAPP services within ten (10) working days of initial referral.

CAPSLO will provide services that result in seventy percent (70%) of Cal-Learn clients served and eligible for GED/HS

graduation obtaining their high school diploma or its equivalent by the end of the contract year. *Because the majority of clients graduate in June, this outcome and the number of students who receive their HS diploma/GED or its equivalent will be reported on the 4th quarter report, and returned to the County on July 20, 2014.*

Based on the final quarterly report received on July 20, 2013, in FY 2012-2013 a total of twelve (12) of sixteen (16), or seventy five percent (75%) of GED/HS diploma eligible clients obtained their high school diploma or its equivalency.

CAPSLO exceeded its performance outcome and provided services that resulted in ninety-five percent (95%) of the children of Cal-Learn clients who were due for immunizations receiving them at the recommended age. *As of March 31, 2014, a total of eleven (11), or one hundred percent (100%) of children received their immunizations timely.*

Based on the final quarterly report received on July 20, 2013, in FY 2012-2013 a total of twenty five (25) of twenty five (25), or 100%, received their immunizations timely.

CAPSLO met its performance outcome and referred one hundred percent (100%) of clients for Domestic Violence services who disclosed domestic violence issues. *As of March 31, 2014, there were four (4) clients who disclosed experiencing domestic violence and were referred for services.*

CAPSLO has a performance outcome which states that one hundred percent (100%) of clients who needed help in order to avoid child abuse/neglect or who were reasonably suspect of child abuse/neglect will be referred for services. *As of March 31, 2014, no clients were referred to Child Welfare Services (CWS).*

CAPSLO provided services that resulted in one hundred percent (100%), or twenty one (21) Cal-Learn clients participating in additional services such as mental health, drug and alcohol, tobacco cessation and parenting skills as of March 31, 2014.

Fiscal Year 14-15

CAPSLO will serve up to 28 eligible participants per month.

CAPSLO will provide services that result in ninety percent (90%) of Cal-Learn clients referred receiving Cal-Learn/TAPP services within ten (10) working days of initial referral.

CAPSLO will provide services that result in seventy percent (70%) of Cal-Learn clients served and who are eligible for GED/HS graduation obtaining their high school diploma or its equivalent by the end of contract year.

CAPSLO will provide services that result in ninety-five percent (95%) of the children of Cal-Learn clients who are due for immunizations receiving them at the recommended age.

CAPSLO will provide services that result in one hundred percent (100%) of clients who disclose domestic violence issues being referred for Domestic Violence services.

CAPSLO will provide services that result in one hundred percent (100%) of clients who need prevention services in order to avoid child abuse/neglect, or who are reasonably suspect of child abuse/neglect, being referred to appropriate services.

CAPSLO will provide services that result in one hundred percent (100%) of Cal-Learn clients participating in additional services such as mental health, drug and alcohol, tobacco cessation and parenting skills.

ATTACHMENTS

1. CAPSLO/Cal-Learn Clerk's File Statement